

<annex 1> WICI Business Reporting Framework ver. 1.0

0. Corporate Profile & Business Attributes		
0-1. industry overview		
0-2. duration and results per business unit		
0-3. business cycle per business unit		
0-4. competitive analysis		
past	current	future
a. Business Landscape a-1. business landscape summary	d. Performance d-1. performance summary (results of operation) d-2. GAAP based d-3. GAAP derived d-4. Industry based d-5. Company specific d-6. Capital market-based	A. Business Landscape A-1. business landscape summary A-2. economics A-3. industry analysis A-4. technology trends A-5. political A-6. legal A-7. environmental A-8. social
b. Strategies b-1. corporate strategy summary b-2. vision and mission b-3. strength b-4. weakness b-7. goals and objectives b-8. corporate strategy b-9. business unit strategies b-10. business portfolio		B. Strategies B-1. corporate strategy summary B-2. vision and mission B-5. opportunities B-6. threats B-7. goals and objectives B-8. corporate strategy B-9. business unit strategies B-10. business portfolio
c. Resources and Processes c-1. resources and processes summary c-2. resource forms c-3. key processes c-4. value drivers		c. Resources and Processes c-1. resources and processes summary (C-99.) Resources and processes summary especially with changes in resource forms, key performance and main process from that described in c-2 and c-3
		D. Performances D-1. financial prospects (summary)

<annex 2> Skeleton of the report

- (General)** (0) Basic management philosophy
 - (a) Outline of business characteristics

(From Past to Present)

- (b) Management policy in the past
- (b)(c) Investment based on management policy (figures included)
- (b)(c) Unique intellectual assets accumulated in the company, strengths based on them, and value creation method (based on the above) (supporting indicators included)
- (d) Actual performance in the past, such as profits (as a result of value creation) (figures included)

(From Present to Future)

- A: Identification of future uncertainty/risks, how to deal with them, and the future management policy including those elements
- BC: (Based on (b)(c) and the assessment of the past to the present) Intellectual assets that rooted in the company and will be effective in the future, and future value creation method based on them (supporting indicators included)
- BC: New/Additional investment for maintenance and development of intellectual assets needed (in line with the management policy A) (figures included)
- D: Expected future profits or target, etc. (based on the above)

a-d and A-D reflects the WICI framework in the previous slide